

North Rose – Wolcott Central School District
Assistant Superintendent for Business and Operations' Monthly Dash Board Report
August 2018

1. 2018 – 2019 District Data
 - Approved Budget - \$28,467,400
 - Tax Levy - \$9,562,122
 - True Value Tax Rate - \$14.71 per thousand - estimated
2. Transportation
 - Our new buses have been arriving. We are in the process of getting them registered.
3. School Lunch
 - Donna Riviello is settling into her new role with us as School Lunch Manager. We're excited to have her on board.
4. Facilities Department
 - We are still trying to hire for our open maintenance position. We do have a potential candidate going through the application/hiring process at this time. However, we anticipate one of our current maintenance workers taking another position within our district. That move will create an additional opening.
5. Technology
 - We have been struggling with connectivity throughout the district. The fiber that runs between NRWE and the high school has not been reliable and we are in the process of having it evaluated for possible solutions.
6. Capital Projects/Building Improvements/Ongoing Maintenance
 - In my July report I overstated our final proceeds from the auction. We received a check in the amount of \$21,051.32.
 - Weekly updates on the capital project are being posted on our website. A new document with pictures and captions is posted every Monday.
 - High school locker rooms will not be entirely complete for the start of school. There is a lead time on the lockers being delivered. We are working to communicate this delay with appropriate staff so that plans can be made accordingly.
 - We will be installing an additional septic tank at NRWE to help us deal with the increased population this coming school year. Long-term improvements for the leach field are expected for next summer.
 - We continue to investigate next steps with repairing/replacing the canopy over the fuel island. The state will not aid it as an emergency project, as the canopy itself is not necessary. We believe that the demo of the old canopy and

implementation of a temporary fire suppression system may qualify as an emergency project for aid purposes. Installation of a new canopy will most likely need to be part of a regular capital project if we decide a new one is necessary.

7. Budgeting/Reserves

- Nothing new to report at this time.

8. Other Notes

- Our external auditors will be working in the district and at the BOCES Central Business Office during the week of August 6. We should receive our audit in September and will be able to begin furnishing Treasurer’s Reports in October.
- Our second SRO, Deputy Heath Wadhams, will be starting on September 1. Deputy Wadhams will be at NRWE and Deputy Pitt will be at the high school.
- On the agenda for Tuesday’s meeting is the approval of the tax warrant. Our estimated school tax rates for 2018-2019 are as follows:

Town	2018-2019	2017-2018	Difference	Percentage	Equalization Rate
Butler	\$14.71	\$14.54	\$0.17	1.17%	100
Huron	\$15.48	\$15.30	\$0.18	1.17%	95
Lyons	\$14.71	\$14.54	\$0.17	1.17%	100
Rose	\$15.01	\$14.54	\$0.47	3.23%	98
Savannah	\$14.71	\$14.54	\$0.17	1.17%	100
Sodus	\$14.71	\$14.54	\$0.17	1.17%	100
Wolcott	\$14.71	\$14.54	\$0.17	1.17%	100
True Value	\$14.71	\$14.86	-\$0.15	-1.01%	